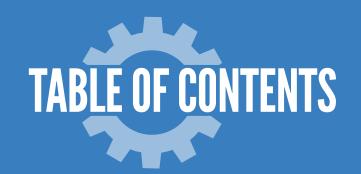


DEPARTMENT OF LABOR MONTHLY DASHBOARD MEASURES



LAWRENCE G. REBMAN, DIRECTOR





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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: 7.4%

Amount of Title XII Loans to the Unemployment Trust Fund as of 3/15/12: \$792,097,498.17

Trust Fund Balance: **\$300,000.00**

Number of Employers in the Shared Work Program: 470

Number of Affected Employees in the Shared Work Program: 32,575

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in February: 652

SIF Balance (as of 2/29/11): **\$5,702,559.00**

New Permanent Total Disability (PTD) Claims Paid: **27** Total Amount Paid for New PTD Claims: **\$2,029,098.29** Average Cost Paid on New PTD Claims: **\$78,313.48**

Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held: 18

First time payments which were due but held: \$650,972.12

Total Number of awards (PTD Claims and Claims due to Uninsured Employers)

for which payments were due but held: 175 – June 2011 through February 2012

Total Amount of 1st Payments which were due but held: \$13,336,074.63 – June 2011 through February 2012

Total Number of Recipients receiving Scheduled PTD Benefits: 1,082

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri

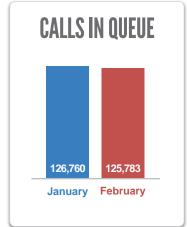
Businesses through the Department's On—Site Consultations: \$283,566

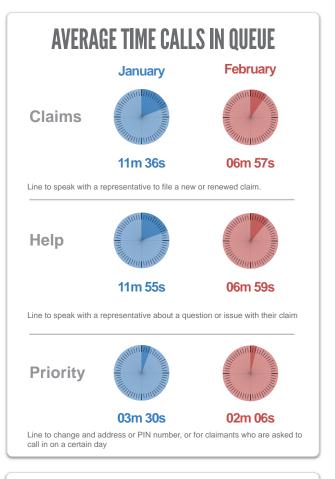
Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the

Department's Consultations: **\$61,920**Number of Missouri Miners Trained: **500**

Number of Hazards Found at Missouri Mine Sites: **86**Number of Miners Assisted by Hazards Removed: **358**

CALLS ANSWERED 111,591 109,655 January February





UI CASES REFERRED FOR PROSECUTION

January 41 February 41

MONEY RECOVERED IN FRAUD*

Jan. \$826,040 / Feb. \$936,642 / YTD: \$1,762,682

*monthly totals are subject to change

MISCLASSIFIED WORKERS IDENTIFIED

Jan. 695 / Feb. 791 / YTD: 1,486

ACCOUNTS /EMPLOYERS WITH MISCLASSIFIED WORKERS

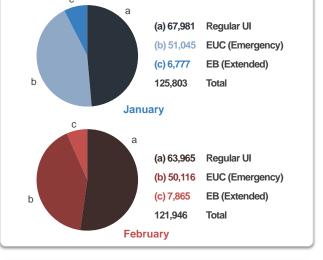
Jan. 136 / Feb. 145 / YTD: 281

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

Jan. \$161,617 / Feb. \$162,062 / YTD: \$329,062

*monthly totals are subject to change

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS



DELINQUENT UNEMPLOYMENT TAXES COLLECTED*



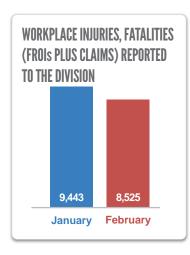
December 2010

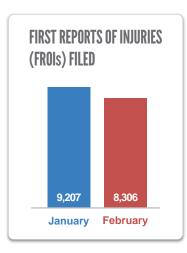
\$23,308,844.65

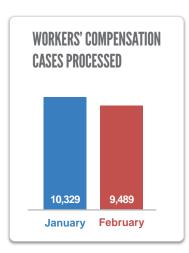
December 2011

\$21,472,836.66

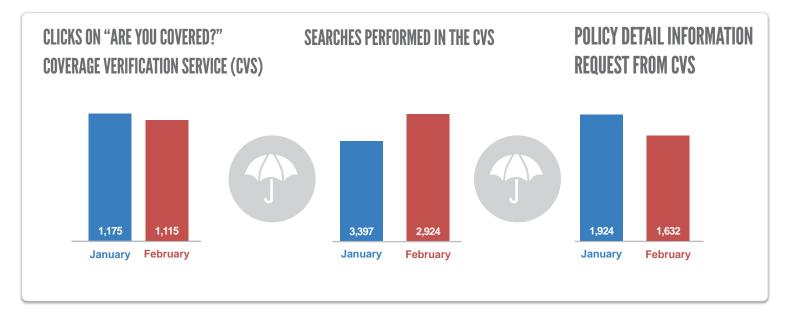
*updated quarterly





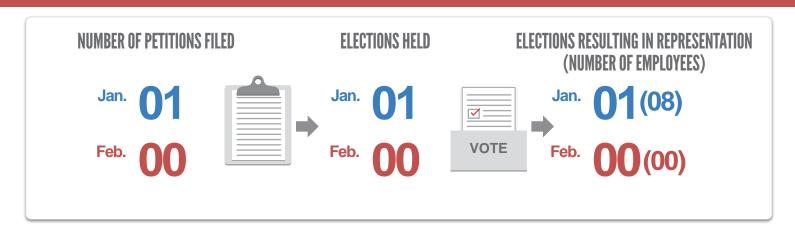


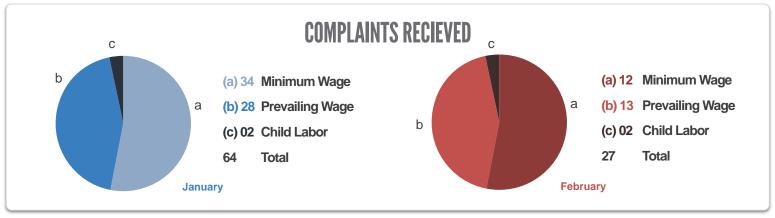




STATE BOARD OF MEDIATION

Michael Pritchett, Acting Chairman

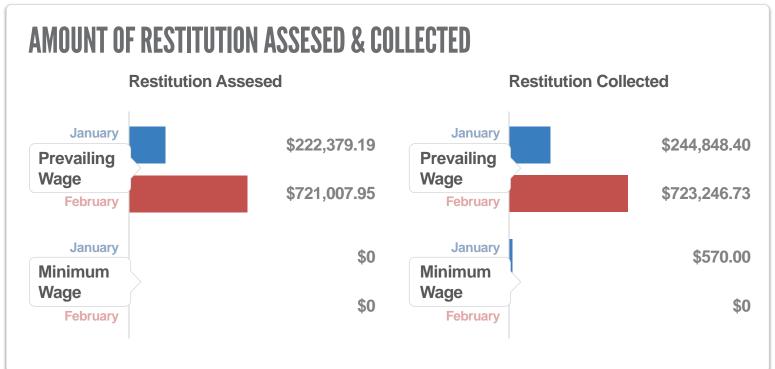


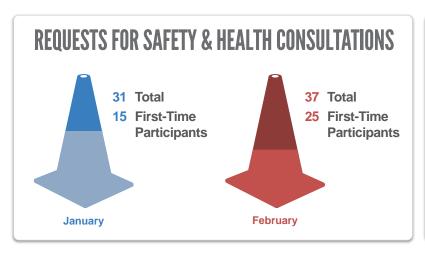


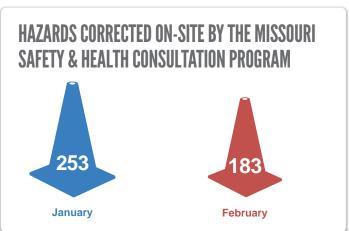












MISSOURI COMMISSION ON HUMAN RIGHTS

Alisa Warren, Executive Director





RIGHT-TO-SUE LETTERS ISSUED

- 24 Within 180 Days
- O After 550 Days
- 42 Total



- 19 Within 180 Days
- 04 After 550 Days
- 30 Total



CASES SET FOR HEARING Jan. 2 / Feb. 2

CASES APPEALED IN CIRCUIT COURT Jan. 0 / Feb. 0

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES

January February

Participants 68 80 Sessions 03 02

WEBSITE HITS FOR SPECIFIC PAGES

DIVISION OF WORKERS' COMPENSATION WEB HITS

Workers' Compensation Second Injury Fund January February 10,415 10,071 845 622

DIVISION OF LABOR STANDARDS WEB HITS

January

February

Minimum Wage

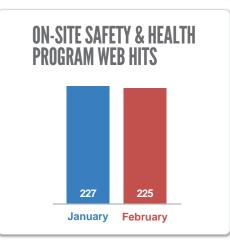
12.244

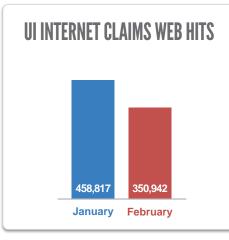
9.722

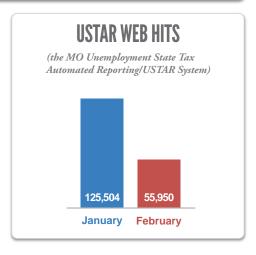
Wage & Hour

3.970

3,481











TOTAL LABOR.MO.GOV WEBSITE HITS FEBRUARY 896,167

Total Views for MoLaborDept Channel: 181,827

Top 5 Viewed You Tube Videos

How to File an Unemployment Claim in Missouri $\,$ 97,204 views

Phones Are Busy 9,770 views

Unemployment Extensions - What's next? 8,124 views

Work Benefit Amount Calculator 6,428 views

Federal Benefits Phase-Out: Providing Better Customer Service 5,202 views

5 Most Recent You Tube Videos

Labor Talk: Storm Aware 12 views

5 Myths of Work Comp 27 views

Business Booms for Shared Work Company 160 views

Labor Talk Podcast: Proper Use of Sick Time 587 views

What's Next? - Part 1 4,772 views

Featured Video on You Tube http://youtu.be/G32vnDWuOQU Severe Weather Plan How many employees? Where are they located? Where can they be safely sheltered inside the building?